Actual achievement of key profit and loss indicators for 2019

Indicator name	line №	Business plan for 2018		Balance sheet data for 2018		%
		Income (profit)	Expenses (loss)	Income (profit)	Expenses (loss)	
Net income from sales of products (goods, works and services)	10	23 000 000	x	28 794 748	x	125,2%
Cost of products sold (goods, works and services)	20	x	18 224 900	x	22 358 811	122,7%
Gross profit (loss) on sales of products (goods, works and services) (lines 010-020)	30	4 775 100		6 435 937		134,8%
Expenses of the period, in total (lines 050+060+070+080), including:	40	x	3 244 648	x	3 850 244	118,7%
Administrative expenditures	60	x	1 567 836	x	1 860 464	118,7%
Other operating expenses	70	x	1 676 812	x	1 989 780	118,7%
Other income from operating activities	90	218 945	x	242 228	x	110,6%
Profit (loss) from operating activities (lines 030-040+090)	100	1 749 397	x	2 827 921	x	161,7%
Income from financial activities, total (lines 120+130+140+150+160), including:	110	32 655	x	53 992	x	165,3%
Dividend income	120	55	x	67	x	100,0%
Foreign exchange differences income	150	32 600	x	53 925	x	165,4%
Other income from operating activities	160		x		x	
Financing expenses (lines 180+190+200+210), including:	170	x			37 577	
Losses from currency exchange differences	200	x		x	37 577	
Other financial expenses	210	x		x		
Profit (loss) from general economic activity (lines 100+110-170)	220	1 782 052		2 844 336		159,6%
Extraordinaryordinary profit and loss	230	-	-	-	-	
Profit (loss) before income tax (profit) (lines 220+/-230)	240	1 782 052	-	2 844 336	-	159,6%
Taxable expenses		232 600	-	604 401	-	259,8%
Taxable base		2 014 652	-	3 448 670	-	171,2%
Income tax (profit)	250	x	282 052	x	413 840	146,7%
Net profit (loss) for reporting period (lines 240-250-260)	270	1 500 000	-	2 430 496	-	162,0%