LIST

of key performance indicators for the first half of 2025

N	Indicator	Specific gravity	Forecast (target) value	Actual value	Percentage of completion	KPI
	A	**B**	**C**	**D**	**E**	**F=E*B/100**
1	Fulfillment of the forecast of net sales revenue (in thousand sum)	20	14200000	21 121 981	148,75	29,75
2	Fulfillment of the net profit (loss) forecast (in thousand sum)	20	404030	532016	131,68	26,34
3	Return on assets (%)	15	0,07	0,027	38,57	5,79
4	Reduction of production costs (% of the established target)	-	-	-	-	-
5	Capacity utilization rate	-	-	-	-	-
6	Coverage ratio (solvency)	20	1,5	1,84	122,98	24,60
7	Financial independence ratio	15	1	0,93	93,1	13,97
8	Calculation of dividends (in thousand sum)	-	-	-	-	-
9	Export parameters execution rate (in % of the set task)	-	-	-	-	-
10	Localization indicator execution (%)	-	-	-	-	-
11	Implementation of investment programs (%)	-	-	-	-	-
12	Foreign currency independence ratio	-	-	-	-	-
13	Total Shareholders Return (TSP)	10	0,010	0,010	100,0	10,00
	TOTAL:	**100**	**-**	**-**	**-**	**110,4**

Conclusions: the efficiency of the executive body of JSC "Boshtransloyiha" based on the results of the first half of the 2025 year is considered high, since the integrated efficiency coefficient (IEC) amounted to 137,95%.
(The standard indicator of the integral efficiency coefficient (IEC) is considered high, if it exceeds 100%)

General director
JSC "BOSHTRANSLOYIHA" R.V. Ruziev

Chief accountant Yu. Kuzieva

LIST
of additional key performance indicators for the first half of 2025

N	Indicator	Specific gravity	Forecast (target) value	Actual value	Percentage of completion	KPI
	A	**B**	**C**	**D**	**E**	**F=E*B/100**
1	Earnings Before Interest, Taxes (EBIT)	-	-	-	-	-
2	Earnings Before Interest, Taxes, Depreciation & Amortization (EBITDA)	-	-	-	-	-
3	Cost Income Ratio (CIR)	-	-	-	-	-
4	Return on Capital Employed (ROCE)	-	-	-	-	-
5	Return on Equity (ROE)	-	-	-	-	-
6	Absolute liquidity ratio	5	0,2	0,221	110	5,5
7	Accounts payable turnover in days	15	90	108,88	82,66	12,40
8	Accounts receivable turnover in days	15	90	161,58	55,70	8,36
9	Depreciation rate of fixed assets	5	0,55	0,83	65,98	3,30
10	Labor productivity	20	59600	113559	190,54	38,11
11	Fixed assets renewal rate	10	0,07	0,37	528,57	52,86
12	Return on assets	10	15	21,31	142,0	14,20
13	The share of innovative products in the total volume of sold products	-	-	-	-	-
14	The share of costs for innovation activities in the total costs of the enterprise	-	-	-	-	-
15	Costs of personnel training per employee	5	10	31	310,00	16
16	Employee turnover rate	5	1	0,95	105,04	5,25
17	Performance indicator for launching production capacities (in % of the installed volume)	-	-	-	-	-
18	Energy efficiency (share of energy costs in the cost structure of production)	10	0,01	0,01	100,00	10
	TOTAL:	**100**	**-**	**-**	**-**	**165,5**

Conclusions: the efficiency of the executive body of JSC "Boshtransloyiha" based on the results of the first half of the year 2025 is considered high, since the integrated efficiency coefficient (IEC)
amounted to 137,95%.
(The standard indicator of the integral efficiency coefficient (IEC) is considered high,
if it exceeds 100%)

General director
JSC "BOSHTRANSLOYIHA" R.V. Ruziev

Chief accountant Yu. Kuzieva