LIST

of key performance indicators for the first half of 2024.

N	Indicator	Specific gravity	Forecast (target) value	Actual value	Percentage of completion	KPI
	A	**B**	**C**	**D**	**E**	**F=E*B/100**
1	Fulfillment of the forecast of net sales revenue (in thousand sum)	20	13050000	16671234	127,75	25,55
2	Fulfillment of the net profit (loss) forecast (in thousand sum)	20	409600	465428	113,63	22,73
3	Return on assets (%)	15	0,07	0,040	57,14	8,57
4	Reduction of production costs (% of the established target)	-	-	-	-	-
5	Capacity utilization rate	-	-	-	-	-
6	Coverage ratio (solvency)	20	1,5	4,0	266,67	53,33
7	Financial independence ratio	15	1	3,00	300,0	45,0
8	Calculation of dividends (in thousand sum)	-	-	-	-	-
9	Export parameters execution rate (in % of the set task)	-	-	-	-	-
10	Localization indicator execution (%)	-	-	-	-	-
11	Implementation of investment programs (%)	-	-	-	-	-
12	Foreign currency independence ratio	-	-	-	-	-
13	Total Shareholders Return (TSP)	10	0,100	0,100	100,0	10,00
	TOTAL:	**100**	**-**	**-**	**-**	**165,2**

Conclusions: the efficiency of the executive body of JSC "Boshtransloyiha" based on the results of the first half of the year 2024 is considered high, since the integrated efficiency coefficient (IEC) amounted to 141.65%.
(The standard indicator of the integral efficiency coefficient (IEC) is considered high, if it exceeds 100%)

General director
JSC "BOSHTRANSLOYIHA" R.V. Ruziev

Chief accountant I.I.Izrailbekova

LIST
of additional key performance indicators for the first half of 2024

N	Indicator	Specific gravity	Forecast (target) value	Actual value	Percentage of completion	KPI
	A	**B**	**C**	**D**	**E**	**F=E*B/100**
1	Earnings Before Interest, Taxes (EBIT)	-	-	-	-	-
2	Earnings Before Interest, Taxes, Depreciation & Amortization (EBITDA)	-	-	-	-	-
3	Cost Income Ratio (CIR)	-	-	-	-	-
4	Return on Capital Employed (ROCE)	-	-	-	-	-
5	Return on Equity (ROE)	-	-	-	-	-
6	Absolute liquidity ratio	5	0,2	0,800	400	20
7	Accounts payable turnover in days	15	90	55,000	163,64	24,55
8	Accounts receivable turnover in days	15	90	60,000	150,00	22,5
9	Depreciation rate of fixed assets	5	0,55	0,900	61,11	3,06
10	Labor productivity	20	59600	60000	100,67	20,13
11	Fixed assets renewal rate	10	0,07	0,00	0,00	0,00
12	Return on assets	10	15	23,00	153,33	15,33
13	The share of innovative products in the total volume of sold products	-	-	-	-	-
14	The share of costs for innovation activities in the total costs of the enterprise	-	-	-	-	-
15	Costs of personnel training per employee	5	10	16	160,00	8
16	Employee turnover rate	5	1	1	91	4,55
17	Performance indicator for launching production capacities (in % of the installed volume)	-	-	-	-	-
18	Energy efficiency (share of energy costs in the cost structure of production)	10	0,01	0,00	0	0
	TOTAL:	**100**	**-**	**-**	**-**	**118,1**

Conclusions: the efficiency of the executive body of JSC "Boshtransloyiha" based on the results of the first half of the year 2024 is considered high, since the integrated efficiency coefficient (IEC)
amounted to 141.65%.
(The standard indicator of the integral efficiency coefficient (IEC) is considered high,
if it exceeds 100%)

General director
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