LIST

of key performance indicators for the 1st quarter of 2024.

N	Indicator	Specific gravity	Forecast (target) value	Actual value	Percentage of completion	KPI
	A	**B**	**C**	**D**	**E**	**F=E*B/100**
1	Fulfillment of the forecast of net sales revenue (in thousand sum)	20	7200000	9287433	128,99	25,798
2	Fulfillment of the net profit (loss) forecast (in thousand sum)	20	205150	243869	118,87	23,775
3	Return on assets (%)	15	0,07	0,019	27,14	4,071
4	Reduction of production costs (% of the established target)	-	-	-	-	-
5	Capacity utilization rate	-	-	-	-	-
6	Coverage ratio (solvency)	20	1,5	2,9	193,33	38,667
7	Financial independence ratio	15	1	2,02	202,0	30,3
8	Calculation of dividends (in thousand sum)	-	-	-	-	-
9	Export parameters execution rate (in % of the set task)	-	-	-	-	-
10	Localization indicator execution (%)	-	-	-	-	-
11	Implementation of investment programs (%)	-	-	-	-	-
12	Foreign currency independence ratio	-	-	-	-	-
13	Total Shareholders Return (TSP)	10	0,005	0,005	100,0	10,00
	TOTAL:	**100**	**-**	**-**	**-**	**132,6**

Conclusions: the efficiency of the executive body of JSC "Boshtransloyiha" based on the results of the 1st quarter 2024 is considered high, since the integrated efficiency coefficient (IEC) amounted to 127.4%.
(The standard indicator of the integral efficiency coefficient (IEC) is considered high, if it exceeds 100%)

General director
JSC "BOSHTRANSLOYIHA" R.V. Ruziev

Chief accountant I.I.Izrailbekova

LIST
of additional key performance indicators for the 1st quarter of 2024.

N	Indicator	Specific gravity	Forecast (target) value	Actual value	Percentage of completion	KPI
	A	**B**	**C**	**D**	**E**	**F=E*B/100**
1	Earnings Before Interest, Taxes (EBIT)	-	-	-	-	-
2	Earnings Before Interest, Taxes, Depreciation & Amortization (EBITDA)	-	-	-	-	-
3	Cost Income Ratio (CIR)	-	-	-	-	-
4	Return on Capital Employed (ROCE)	-	-	-	-	-
5	Return on Equity (ROE)	-	-	-	-	-
6	Absolute liquidity ratio	5	0,2	0,100	50	2,50
7	Accounts payable turnover in days	15	90	42,920	209,69	31,454
8	Accounts receivable turnover in days	15	90	125,360	71,79	10,769
9	Depreciation rate of fixed assets	5	0,55	0,890	61,80	3,09
10	Labor productivity	20	32000	49140	153,56	30,713
11	Fixed assets renewal rate	10	0,07	0,00	0,00	0,00
12	Return on assets	10	10	12,66	126,60	12,66
13	The share of innovative products in the total volume of sold products	-	-	-	-	-
14	The share of costs for innovation activities in the total costs of the enterprise	-	-	-	-	-
15	Costs of personnel training per employee	5	5	16	320,00	16
16	Employee turnover rate	5	1	1	96	4,808
17	Performance indicator for launching production capacities (in % of the installed volume)	-	-	-	-	-
18	Energy efficiency (share of energy costs in the cost structure of production)	10	0,01	0,01	100	10
	TOTAL:	**100**	**-**	**-**	**-**	**122,2**

Conclusions: the efficiency of the executive body of JSC "Boshtransloyiha" based on the results of the 1st quarter 2024 is considered high, since the integrated efficiency coefficient (IEC) amounted to 127.4%.
(The standard indicator of the integral efficiency coefficient (IEC) is considered high, if it exceeds 100%)

General director
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