The list of

main key performance indicators for 2024.

N	Index	Specific gravity	Forecast (target) value	Actual value	Percentage complete	KPI
	A	**B**	**C**	**D**	**E**	**F=E*B/100**
1	Fulfillment of the forecast of net sales revenue (in thousands of soums)	20	26400000	42693464	161,72	32,34
2	Fulfillment of the forecast of net profit (loss) (thousand soums)	20	885930	940333	106,14	21,23
3	Return on assets (%)	15	0,07	0,06	91,43	13,71
4	Reduction in production costs (% of the established target)	-	-	-	-	-
5	Capacity utilization rate	-	-	-	-	-
6	Coverage ratio (solvency)	15	1,5	1,86	124,00	18,60
7	Financial Independence Ratio	10	1	0,93	93,0	9,30
8	Calculation of dividends (in thousand soums)	10,0	442965,0	470166,4	106,14	10,61
9	Indicator of fulfillment of export parameters (in % of the established task)	-	-	-	-	-
10	Localization indicator progress (%)	-	-	-	-	-
11	Implementation of investment programs (%)	-	-	-	-	-
12	Foreign currency independence ratio	-	-	-	-	-
13	Return on investment of shareholders (TSP - Total Shareholders Return)	10	0,020	0,020	100,0	10,00
	TOTAL:	**100**	**-**	**-**	**-**	**115,8**

Conclusions: the effectiveness of the executive body of JSC "Boshtransloyiha" based on the results of 2024 is considered high, because integral efficiency factor (IEC) amounted to 124,55%.

(The standard indicator of the integral efficiency coefficient (IEC) is considered high, if it exceeds 100%)

CEO
JSC "BOSHTRANSLOYIHA" R.V. Ruziev

Acting Chief Accountant Z.K.Babanazarova

The list of
additional key performance indicators for 2024.

N	Index	Specific gravity	Forecast (target) value	Actual value	Percentage complete	KPI
	A	**B**	**C**	**D**	**E**	**F=E*B/100**
1	Earnings before interest, taxes (EBIT - Earnings Before Interest, Taxes)	5	1121680	1222777	109,01	5,45
2	Earnings before interest, taxes and depreciation (EBITDA - Earnings Before Interest, Taxes, Depreciation & Amortization)	-	-	-	-	-
3	Cost Income Ratio (CIR)	5	0,16	0,13	80,00	4,00
4	Return on Capital Employed (ROCE)	-	-	-	-	-
5	Return on Equity (ROE - Return on Equity)	5	0,08	0,08	100,00	5,00
6	Absolute liquidity ratio	4	0,2	0,430	215	8,6
7	Accounts payable turnover in days	12	90	67,20	133,93	16,07
8	Accounts receivable turnover in days	12	90	120,72	74,55	8,95
9	Depreciation rate of fixed assets	4	0,55	0,87	63,22	2,53
10	Labor productivity	19	120500	238511	197,93	37,61
11	Fixed asset renewal ratio	9	0,07	0,07	100,00	9,00
12	Capital productivity	9	25	51,85	207,4	18,67
13	Share of innovative products in the total volume of products sold	-	-	-	-	-
14	Share of costs for innovation activities in the total costs of the enterprise	-	-	-	-	-
15	Costs of personnel training, per employee	4	20	27	135	5,4
16	Staff turnover rate	3	1	1,0	100,00	3,00
17	Efficiency indicator for launching production facilities (% of installed volume)	-	-	-	-	-
18	Energy efficiency (share of energy costs in the structure of product costs)	9	0,01	0,01	100,00	9
	TOTAL:	**100**	**-**	**-**	**-**	**133,3**

Conclusions: the effectiveness of the executive body of JSC "Boshtransloyiha" based on the results of 2024 is considered high, because integral efficiency factor (IEC) amounted to 124,55%.

(The standard indicator of the integral efficiency coefficient (IEC) is considered high, if it exceeds 100%)

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