Actual achievement of key profit and loss indicators for 2020

Indicator name	line №	Business plan for 2020		Balance sheet data for 2020		%
		Income (profit)	Expenses (loss)	Income (profit)	Expenses (loss)	
Net income from sales of products (goods, works and services)	10	26 000 000	x	26 229 346	x	100,9%
Cost of products sold (goods, works and services)	20	x	20 600 000	x	19 157 945	93,0%
Gross profit (loss) on sales of products (goods, works and services) (lines 010-020)	30	5 400 000	x	7 071 401	x	131,0%
Expenses of the period, in total (lines 050+060+070+080), including:	40	x	3 500 000	x	4 876 254	139,3%
Administrative expenditures	60	x	1 022 053	x	2 384 267	233,3%
Other operating expenses	70	x	2 477 947	x	2 491 987	100,6%
Other income from operating activities	90	218 945	x	288 790	x	131,9%
Profit (loss) from operating activities (lines 030-040+090)	100	2 118 945	x	2 483 937	x	117,2%
Income from financial activities, total (lines 120+130+140+150+160), including:	110	32 655	x	49 633	x	152,0%
Dividend income	120	55	x	154	x	100,0%
Foreign exchange differences income	150	32 600	x	49 479	x	151,8%
Other income from operating activities	160		x	-	x	-
Financing expenses (lines 180+190+200+210), including:	170	x	-	-	17 659	-
Losses from currency exchange differences	200	x	-	x	17 659	-
Other financial expenses	210	x	-	x	-	-
Profit (loss) from general economic activity (lines 100+110-170)	220	2 151 600		2 515 911	-	116,9%
Extraordinaryordinary profit and loss	230	-	-	-	-	-
Profit (loss) before income tax (profit) (lines 220+/-230)	240	2 151 600	-	2 515 911	-	116,9%
Taxable expenses		299 000	-	814 594	-	272,4%
Taxable base		2 450 600	-	3 330 351	-	135,9%
Income tax (profit)	250	x	367 000	x	499 553	136,1%
Net profit (loss) for reporting period (lines 240-250-260)	270	1 784 600	-	2 016 358	-	113,0%